

ANNEX 1

DESCRIPTION OF THE ACTION

Project reference: HOME-AMIF-AG-EMAS-TF2-ES-0026

Title: 2025-EMAS-ES-CAN-CEU

1. PROJECT SUMMARY

At the national level, the Secretary of State for Migration has contracted the publicly owned company Tragsatec to provide essential services, including food provision, security, cleaning, accommodation, maintenance, and supervision, in 10 centres, offering a total of 11,200 reception places to strengthen the emergency system.

In the Canary Islands and Ceuta, there is a pressing need to guarantee comprehensive and adequate care for foreign or unaccompanied minors, especially those aged 15 to 17. This need is being addressed through the refurbishment of several centres in the Canary Islands and two in Ceuta, each offering different types of services tailored to the specific requirements of these minors. At least 355 minors and 260 minors would be beneficiaries of the EMAS support.

This response comes in the face of the emergency situation caused by the sustained increase in mass migration. In the Canary Islands, the recent surge in arrivals of minor migrants, particularly those aged 15 to 17, has highlighted the necessity to adapt eight Special Care Centres to meet the basic needs of this sensitive and vulnerable population.



2. Specific and urgent needs and PROPOSED activities to address them

2.1 Specific and urgent needs identified

- 1. Accommodation services (e.g. beds and related consumables, temporary shelters/pre-fabricated modules/tents, utilities and maintenance of existing reception facilities, etc.)
- 2. Food and catering services
- 3. WASH services (water, sanitation and hygiene)
- 4. Cash assistance
- 5. Dedicated and targeted health care services including psychological support
- 6. Translation/interpretation/cultural mediation services
- 7. Reception and asylum support services
- 8. Staff (refer to the guide for applicants)
- 9. Children (dedicated needs)
- 10. Equipment (i.e. IT equipment and/or software and others)
- 11. Non-food items
- 12. Transport services for target population (rental costs of vehicles, fuel costs)
- 13. Other (specify) Air conditioning

Please introduce in the table below the activities with a link to relevant specific and urgent need selected above.



Activities							
Activity number	Specific and urgent need number	Description (what, how, where, by which applicant)	Input (for ex. number of items purchased)	Output indicator (for ex. number of people supported)	Staff effort (person-month)	VAT included in the estimated costs YES / NO	Will the activity be sub-contracted YES / NO
A1.1		Support service, guardian and assistance, feeding, clothing, hygiene, laundry, cleaning, residential accommodation, technology, security, health, transportation, water, electricity and telephone service, in Canary Islands.	355 places	355 people	N/A	NO	YES
A2.1		Accommodation, catering; cleaning; psychological support; academic support; non-food items Minors. (Ceuta)	260 places	260 minors	N/A	NO	YES
A3.1		Food provision, security, cleaning, accommodation, maintenance and supervision. in Cartagena (Murcia)	992 places	1.984 migrants	N/A	NO	YES
A3.2		Food provision, security, cleaning, accommodation, maintenance and supervision. in Mérida	936 places	1.872 migrants	N/A	NO	YES
A3.3		Food provision, security, cleaning, accommodation, maintenance and supervision. in Alcalá de Henares (Madrid)	1.650 places	3.300 migrants	N/A	NO	YES



A3.4		Food provision, security, cleaning, accommodation, maintenance and supervision in Carabanchel (Madrid)	1869 places	3.738 migrants	N/A	NO	YES
A3.5		Food provision, security, cleaning, accommodation, maintenance and supervision. in "Canarias 50" (Canary Islands)	850 places	1.700 migrants	N/A	NO	YES
A3.6		Food provision, security, cleaning, accommodation, maintenance and supervision. in Colegio León (Canary Islands)	520 places	1.040 migrants	N/A	NO	YES
A3.7		Food provision, security, cleaning, accommodation, maintenance and supervision. in Las Raíces (Canary Islands)	3.500 places	7.000 migrants	N/A	NO	YES
A3.8		Food provision, security, cleaning, accommodation, maintenance and supervision. in Casa de Madres (Canary Islands)	165 places	330 migrants	N/A	NO	YES
A3.9		Food provision, security, cleaning, accommodation, maintenance and supervision. in El Hierro (Canary Islands)	250 places	500 migrants	N/A	NO	YES
A3.10		Food provision, security, cleaning, accommodation, maintenance and supervision. in San Andrés (Canary Islands)	438 places	876 migrants	N/A	NO	YES



Equipment and consumables – list of equipment and its link to the described activities (columns C.2 and C.3 in forecast budget – Annex 2)					
Equipment number (E) / Consumable number (C)	Activity reference (A1, A2, ...)	Description (including number of items and price per item)	Estimated Costs (EUR)	Depreciation or Full-costs (indicate the option chosen for equipment only)	VAT included in the estimated costs YES / NO
E1	A2.1	30 dormitory Modules	357.000 €	Full cost	NO
E2	A2.1	10 office-classroom	99.000 €	Full cost	NO
E3	A2.1	6 shower- WC modules	70.800 €	Full cost	NO
E4	A2.1	1 dining area structure	109.525 €	Full cost	NO
E5	A2.1	100 bunks beds	81.000 €	Full cost	NO
E6	A2.1	300 mattresses	36.000 €	Full cost	NO
E7	A2.1	300 pillows	6.000 €	Full cost	NO
E8	A2.1	15 dining tables with benches	6.885,45 €	Full cost	NO
E9	A2.1	Dining area divider curtains	18.000 €	Full cost	NO



E10	A2.1	6 air conditioning units	18.000 €	Full cost	NO
E11	A2.1	6 auxiliary air conditioning structures	13.200€	Full cost	NO
E12	A2.1	Aerothermal system	58.975€	Full cost	NO
E13	A2.1	Outdoor benches	3.379,20€	Full cost	NO
E14	A2.1	Outdoor fitness park	7.184,65€	Full cost	NO
E15	A2.1	4 Teacher desks	1.930,24€	Full cost	NO
E16	A2.1	4 teacher chairs	471,76€	Full cost	NO
E17	A2.1	60 student desks	7.564,80€	Full cost	NO
E18	A2.1	60 student chairs	7.564,80€	Full cost	NO
E19	A2.1	6 interactive panels	15.897,42€	Full cost	NO
E20	A2.1	Climate control equipment	86.843,20€	Full cost	NO

2.2 Financial support to third parties, if applicable (column D.1 in forecast budget – Annex 2)

If applicable, describe the financial support to third parties, the type of activities and the type of potential beneficiary.

In accordance with the Financial Regulation, financial support that can be paid to a third party shall not exceed EUR 60 000.

If in your project the maximum amount per third party will be more than the threshold amount of **EUR 60 000**, justify and explain why the higher amount is necessary in order to fulfil your project's objectives.



N/A



3. PROJECT MANAGEMENT

3.1 Project management and coordination (10 lines)

Coordinator. The management authority on behalf of the Secretariat of State for Migrations of the Ministry of Inclusion, Social Security and Migration, has been designated to oversee the EMAS. . Within the project, the Managing authority will coordinate, manage and monitoring the project including contacts with all co-applicants in a regular basis.

It is, on one hand Management authority will coordinate with Direction General of Humanitarian Assistance and International Protection Reception System Aid, responsible for planning, developing, and managing the programmes that enable the provision of humanitarian assistance to immigrants and the emergency interventions due to circumstances of an exceptional nature. It has competences related to the planning, development, as well as management of the national system of integral reception and integration of asylum seekers, refugees and other beneficiaries of International Protection.

On the other hand management authority will coordinate also with the two other co-applicants in Ceuta and Canary Islands, responsible for humanitarian assistance to minors in both territories.

in order to execute the project. at grass-roots level, coordination meetings with take place on a daily basis between the co-applicants and the implementing NGOs and Foundations. The authorities' representatives in each centre monitor and control the situation on the ground and there are frequent on controls to supervise the execution of services. Internal meetings take place every two days to fix standards, solve common problems.

3.2 Project monitoring (5 lines)

The Secretariat of State for Migration, as EMAS Project coordinator, shall undertake the following tasks incumbent upon it:

- a. General management, coordination and monitoring of the activities foreseen in the EMAS project. The humanitarian activities on the Spanish coastlines are encompassed within the Humanitarian Assistance Programme of SEM-MISSION.
- b. Financial management. SEM-MISSION shall follow up on CAC's and Ministry of Defence's financial management with respect to EMAS Project.
- c. Communication with the Commission (COM). SEM-MISSION shall send the Commission the technical progress and final reports, and the auditing certificate which will include the information provided by the CAC.i
- d. Administrative support. Activities related to the correspondence, document handling, invoice tracking and other financial documentation; prepare documentation for the external auditing, etc.

In coordination with the management authority and for the regional components, the project will be monitored by the regional government alongside with the experts and stakeholders participating in this programme through coordination meetings to discuss the following KPI's: rate of arrival migrants/capacity, expectation of further upcoming migrants, social integration rate and selection criteria of each shelter (age, country of origin, needs...). There are also periodic reports (weekly and monthly) to analyze the living conditions in the centres and how we can improve it.

3.3 Coordination mechanism with Authorities and other actors (5 lines)

The reception centres direction has a permanent communication with the Government Delegation in the Autonomous Communities, including the Canary Islands. These administrative bodies coordinate the action of the central government, cooperates with the autonomous community government and protects rights and freedoms through the action of police forces. Coordination with Tragsa are conducted by the Ministry in Madrid and bilaterally in every centre. Finally, coordination with local authorities take place in each centre.



Additionally In the case of Canarias, Foro Canario de la Inmigración (Immigration Forum of Canary Islands) is a participatory, advisory, and consultative body linked to the regional government which aim the coordination between stakeholders, NGO's and national entities depending from the Government of the State.

In the case of the City of Ceuta handles the corresponding procedures with the Government of Spain regarding unaccompanied foreign minors through the Ministry of Youth and Children. The Public Entity for the Protection of Children of the City of Ceuta is the connecting link with the non-governmental entities that assist with the care of unaccompanied minors in the City of Ceuta.

3.4 Potential risks and measures to mitigate them (5 lines)

- Lack of specialized support staff: creation of mentor programmes to train the staff that will supervise, protect and support the migrants.
- Social rejection: Use of awareness and participation campaigns to sensitize the community with this migratory phenomenon alongside NGO's
- Legal issues: hire of specialized legal advice members.

3.5 Follow-up measures (5 lines)

In the event of the emergency situation protracts, there are other funding opportunities available under the Spanish legislation. If needed, an extraordinary planning can be approved to reinforce the reception capacity of the humanitarian assistance program in order to increase first-reception places and reduce the pressure on the system.

The regional government of Canarias is establishing an "Immigration Plan" which is helping to define the priorities into this matter and analyze the weak points and how to deal with them. This plan, elaborated with public universities and NGO's, is also made to distribute the economic resources (local, regional, national and European) searching the needs and linking them with the most appropriate type of funds. This plan is a strategic framework which is made with future perspective to control the upcoming challenges.

The government of Ceuta will request to the Spanish government more transfer funds in case that the number of receptions doesn't decrease to standard figures that the system can absorb.

